

Raw Materials

401600 Other Process Chemicals

Fuel

403700 Diesel

403900 Petrol

Operating Supplies

400100 Drilling Accessories, Bits & Rods

400200 Conveyor Belting & Supplies

401700 Gas - Industrial

403500 Tyres & Tubes

407100 Water

General Consumables

401800 Dust Suppression

401900 Bearings & Power Transmission

402000 Electrical Supplies

402010 Electric Motors

402100 Pumps & Compressors

402200 Pipes, Valves & Fittings

402300 Filters

402400 Packaging

402550 Reconstruction Materials

402600 Steel & Fabrication Metals

402700 Industrial Supplies

402735 Brake Equipment & Components

402750 Maintenance Equipment & Components

402800 Rail Equipment - Components

402900 Other Light Mobile Equipment (LME) Parts

403000 Other Heavy Mobile Equipment (HME) Parts

403100 Engine Components

403200 Gaskets, Seals & Packing

403300 Heavy Ropes & Chains

403450 Repairable Spares

404000 Lubricants

404100 Safety, First Aid & Medical Supplies

404200 Tools & Accessories

404250 Ground Engaging Tools

404300 Instrumentation

404400 Other Consumables

404410 Air Conditioning & Refrigeration

404415 Heat Exchange & Transfer Supplies

404430 Clothing & Uniforms

404500 Unallocated P-Card Purchases

External Services

424010 Ext Services - Civil Works

424030 Ext Services - Electrical

424040 Ext Services - Security & Fire Protect

424120 Ext Services - Other

424170 Ext Services - Maintenance

424210 Ext Services - Service Fees

424245 Ext Services - Contracted Labor

424260 Ext Services - Software Maint Agreements

424270 Ext Services - Hardware Maint Agreements

425000 Ext Services - Legal - Deductible

450050 Rentals - Other Equipment

Employee Related Costs

430000 Salaries

430010 Salaries - Overtime

430020 Salaries - Bonus

430045 Allowances - Other

430060 Salaries - STIP

430065 Benefits - Share based payment schemes

430067 Benefits - mySavings Share Plan

430100 Wages

430110 Wages - Overtime

430120 Wages - Bonus

431000 Leave - Annual

431020 Leave - Sick

431030 Leave - Other

432000 Contribution to Retirement Plans

433010 Workers Comp - ACC

434010 Defined Benefits - Current Service Cost

434900 Pensions - Administration Fees

436060 Benefits - Medical Aid

436080 Benefits - Motor Vehicle Running Exp

436110 Benefits - Study Asst - Deductible

436160 Benefits - Relocation

436200 Benefits - Meals & Entertain

436210 Benefits - Meals & Entertain - Non Emp

436240 Benefits - Service Gifts & Awards

436900 Benefits - Other

437000 Recruitment - Advert & Agency Fees

437010 Recruitment - Travel & Incidental Exp

437020 Recruitment - General Expenses

986040 Payroll Tax - FICA SS

986050 Payroll Tax - FICA Med Tax

986060 Payroll Tax - SUTA

986080 Payroll Tax - FUTA

Miscellaneous Expenses

410040 Asset Purchases - Computer Equipment

410050 Computer Software Purchases

410060 Computer Hardware Purchases

451010 Telephone & Fax

451020 Telecommunications General

452000 Stationery & Office Supplies

453000 Advertising & Promotions

454000 Subscriptions & Publications

454020 Memberships - Clubs & Societies - Corp

457000 Travel Local - Airfare

457010 Travel Local - Rail & Road

457020 Travel Local - Accommodation

457030 Travel Local - Meals

457035 Travel Local - Other

457040 Travel International - Airfare

457060 Travel International - Accommodation

457070 Travel International - Meals

457080 Unallocated T&E Card Purchases

458060 Training - Internal